1. **MIRADI YA SHULE ZA MSINGI, SHULE ZA SEKONDARI NA AFYA ITAKAYOTEKELEZWA KUPITIA FEDHA KUTOKA SERIKALI KUU.**

| **NA** | **JINA LA MRADI** | **KIASI KILICHOTENGWA** | **KIASI KILICHO TOLEWA** | **KIASI KILICHO TUMIKA** | **HALI YA UTEKELEZAJI** |
| --- | --- | --- | --- | --- | --- |
| 1. **IDARA HUDUMA ZA AFYA LISHE NA USTAWI WA JAMII**
 |  |
| 1 | Ukamilishaji wa Ujenzi wa Ghorofa (OPD na Wodi) Hospitali ya Wilaya Tukuyu | 400,000,000.00 | 400,000,000.00 | 0 | Fedha zimepokelewa taratibu za kupandisha mpango ma manunuzi zinaendelea. |
| 2 | Ununuzi wa vifaa tiba Hospitali ya Wilaya Tukuyu. | 100,000,000.00 | 100,000,000.00 | 0 | Fedha zimepokelewa taratibu za kupandisha mpango ma manunuzi zinaendelea. |
| 3 | Ununuzi wa Vifaatiba kituo cha Afya Kiwira  | 25,000,000.00 | 25,000,000.00 | 0 | Fedha zimepokelewa taratibu za kupandisha mpango ma manunuzi zinaendelea. |
| 4 | Ununuzi wa Vifaa tiba Kituo cha Afya Masoko  | 25,000,000.00 | 25,000,000.00 | 0 | Fedha zimepokelewa taratibu za kupandisha mpango ma manunuzi zinaendelea. |
| 5 | Ununuzi wa vifaa tiba Zahanati ya Lupepo | 25,000,000.00 | 25,000,000.00 | 0 | Fedha zimepokelewa taratibu za kupandisha mpango ma manunuzi zinaendelea. |
| 6 | Ununuzi wa Vifaa Tiba Zahanati Suma. | 25,000,000.00 | 25,000,000.00 | 0 | Fedha zimepokelewa taratibu za kupandisha mpango ma manunuzi zinaendelea. |
|  | **Jumla Ndogo** | **600,000,000.00** | **600,000,000.00** |  |  |
|  **B. IDARA YA ELIMU SEKONDARI** |  |  |
|  | Ukamilishaji wa Maabara Lufingo Sekondari  | 30,000,000.00 | 30,000,000.00 | 0 | Fedha zimepokelewa taratibu za kuunda kamati,kutambulisha mradi na kupandisha mpango ma manunuzi zinaendelea. |
|  | Ukamilishaji wa Maabara Nkunga Sekondari  | 30,000,000.00 | 30,000,000.00 | 0 | Fedha zimepokelewa taratibu za kuunda kamati,kutambulisha mradi na kupandisha mpango ma manunuzi zinaendelea. |
|   | **Jumla Ndogo(A)** | **60,000,000.00** | **60,000,000.00** |  |  |
|  **C. IDARA YA ELIMU MSINGI** |    |  |  |  |
| 1 | Ukamilishaji wa Nyumba ya Mtumishi Shule ya Msingi Madaraka. | 15,000,000.00  | 15,000,000.00  | 0 | Fedha zimepokelewa taratibu za kuunda kamati,kutambulisha mradi na kupandisha mpango ma manunuzi zinaendelea. |
| 2 | Ukamilishaji wa Chumba cha Darasa Shule ya Msingi Ibighi | 12,500,000.00 | 12,500,000.00 | 0 | Fedha zimepokelewa taratibu za kuunda kamati,kutambulisha mradi na kupandisha mpango ma manunuzi zinaendelea. |
| 3 | Ukamilishaji wa chumba cha Darasa Shule ya Msingi Ilalabwe | 12,500,000.00 | 12,500,000.00 | 0 | Fedha zimepokelewa taratibu za kuunda kamati,kutambulisha mradi na kupandisha mpango ma manunuzi zinaendelea. |
| 4 | Ukamilishaji wa Chumba cha Daras Shule ya Msingi Isebe | 10,000,000.00 | 10,000,000.00 | 0 | Fedha zimepokelewa taratibu za kuunda kamati,kutambulisha mradi na kupandisha mpango ma manunuzi zinaendelea. |
|  | **Jumla** | **50,000,000.00** | **50,000,000.00** |  |  |
| **D. Utawala na Usimamizi wa Rasilimali**  |  |
|  | Ununuzi wa Gari ya Mkurugenzi Mtendaji Wilaya  | 220,000,000.00 | 0 | 0 | Maombi ya fedha yamewasilishwa wizara ya fedha kwa Utekelezaji na kibali kimeombwa kwaajili ya ununuzi. |
| **E. Biashara, Viwanda na Uwekezaji.** |  |
|  | Kuwezesha ujenzi wa soko la ndizi Kiwira  | 1,000,000,000.00 | 0 | 0 | Maombi ya fedha yamewasilishwa wizara ya fedha kwa Utekelezaji na taratibu za kumpata mkandarasi zinaendelea. |
|  | **Jumla Ndogo**  | **1,000,000,000.00** |  |  |  |
| **F. Mipango na ufuatiliaji**  |  |  |  |  |
|  | Ufuatiliaji na thathimini (M&E) | 30,000,000.00 | 30,000,000.00 | 0 | Fedha zimepokelewa |
|  | **Jumla Ndogo**  | **30,000,000.00** | **30,000,000.00** | **0** |  |
|  | **JUMLA KUU** | **1,960,000,000.00** | **740,000,000.00** | **0** |  |